

**Summary Table of State Forecast on Revenue
Account and its Reassessment (1984-89)**

(Para 3.130)

State - Jammu & Kashmir

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference ^①
1	2	3	4
I. Revenue Receipts			
1. Tax Revenues			
i) State Excise (MH 039)	88.54	110.40	(+) 21.86
ii) Sales Tax (MH 040)	147.65	191.97	(+) 44.32
iii) Others	152.04	203.32	(+) 51.28
<u>Total of 1:</u>	<u>388.23</u>	<u>505.69</u>	<u>(+)117.46</u>
2. Non-Tax Revenues			
i) Interest Receipts(MH 049)	7.15	16.07	(+) 8.92
a) State Electricity Board ^②
b) Road Transport Corporation
c) Others	7.15	16.07	(+) 8.92
ii) Dividends (MH 050)	0.60	11.05	(+) 10.45
iii) Forest (MH 113)	147.04	218.91	(+) 71.87
iv) Irrigation (MH 106,132 & 133)	4.41	15.09	(+) 10.68
v) Other non-tax revenues	306.58	436.53	(+)129.95
<u>Total of 2:</u>	<u>465.78</u>	<u>697.65</u>	<u>(+)231.87</u>
3. Non-Plan grants from the Centre	..	1.85	(+) 1.85
4. Receipts corresponding to shortfall in ARM in 1983-84	..	18.10	(+) 18.10
<u>Total of I:</u>	<u>854.01</u>	<u>1223.29</u>	<u>(+)369.28</u>
II. Revenue Expenditure			
1. Normal Expenditure			
i) Interest payments(MH 249)	331.92	344.90	(-) 12.98
a) Market loans		8.47	
b) Central loans		270.85	
c) Others		65.58	
ii) Police (MH 255)	154.59	146.38	(+) 8.21
iii) Education (MH 277)	302.66	316.59	(-) 13.93
iv) Medical (MH 280)	116.38	145.06	(-) 28.68
v) Social Security & Welfare(MH 288)	20.75	21.73	(-) 0.98
vi) Irrigation (MH 306,332 & 333)	99.57	35.01	(+) 64.56
vii) Buildings including Housing (MH 259 & 283)	69.74	26.62	(+) 43.12
viii) Roads & Bridges (MH 337)	103.55	62.25	(+) 41.30
ix) Others	1191.97 ^③	898.91	(+)293.06
<u>Total of 1:</u>	<u>2391.13</u>	<u>1997.45</u>	<u>(+)393.68</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84.			
	336.30	122.01	(+)214.29

① The State Electricity Board has been treated as a State Department for presentation purposes.

② Includes expenditure of Rs.27.25 crores on the maintenance of Schemes of Upgradation of standards of Administration of the Seventh Finance Commission. The State Government has not furnished head-wise break-up of this expenditure. In reassessment, provision for this purpose has been made under the relevant major heads.

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
3. <u>Upgradation of Emoluments</u>	<u>103.52</u>	<u>99.22</u>	(+) <u>4.30</u>
i) Pay revision	..	4.89	(-) 4.89
ii) DA increases	103.52	87.50	(+) 16.02
iii) Dearness relief to pensioners	..	6.83	(-) 6.83
4. Fresh expenditure
<u>Total of II:</u>	<u>2830.95*</u>	<u>2218.68</u>	<u>(+) 612.27</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	<u>(-)1976.94 *</u>	<u>(-) 995.39</u>	<u>(+) 981.55</u>

* Does not include expenditure on upgradation of Standards of Administration (Rs.426.08 crores).

State - Karnataka	Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)		Annexure III-27(viii) (Para 3.130)
I. Revenue Receipts			
1. Tax Revenues			
i) State Excise (MH 039)	801.71	1022.99	(+) 221.28
ii) Sales Tax (MH 040)	2539.50	2585.31	(+) 45.81
iii) Others	1295.69	1353.35	(+) 57.66
<u>Total of 1:</u>	<u>4636.90</u>	<u>4961.65</u>	<u>(+) 324.75</u>
2. Non-Tax Revenues			
i) <u>Interest Receipts(MH 049)</u>	<u>171.40</u>	<u>253.87</u>	<u>(+) 82.47</u>
a) State Electricity Board	138.86	138.86	..
b) Road Transport Corporation	15.35	6.65	(-) 8.70
c) Others	17.19	108.36	(+) 91.17
ii) Dividends (MH 050)	29.27	57.00	(+) 27.73
iii) Forest (MH 113)	266.50	304.27	(+) 37.77
iv) Irrigation (MH 106,132 & 133)	26.30	103.71	(+) 77.41
v) Other non-tax revenues	576.02	695.44	(+) 119.42
<u>Total of 2:</u>	<u>1069.49</u>	<u>1414.29</u>	<u>(+) 344.80</u>
3. Non-Plan grants from the Centre	12.50	18.75	(+) 6.25
4. Receipts corresponding to shortfall in ARM in 1983-84	..	143.89	(+) 143.89
<u>Total of I:</u>	<u>5718.89</u>	<u>6538.58</u>	<u>(+) 819.69</u>
II. Revenue Expenditure			
1. Normal Expenditure			
i) <u>Interest payments(MH 249)</u>	<u>487.14</u>	<u>438.02</u>	<u>(+) 49.12</u>
a) Market loans		61.09	
b) Central loans		302.55	
c) Others		74.38	
ii) Police (MH 255)	469.47	334.41	(+) 135.06